



PSC & KVSC Government College
(Affiliated to Rayalaseema University, Kurnool), Bommalasatram
Nandyal, Nandyal District, Andhra Pradesh-518502



3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022 - 23	4.37	2.67	6.25	-	13.29
2021 - 22	2.35	1.99	4.03	-	8.37
2020 - 21	1.00	1.25	2.58	-	4.83
2019 - 20	6.55	0.58	2.23	0.06	9.42
2018 - 19	55.87	0.6	1.59	-	58.06
Total	70.14	7.09	16.68	0.06	93.97



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PSC & KVSC GOVERNMENT COLLEGE, NANDYAL				
Consolidated Expenditure incurred on Infrastructure Augmentation, and Maintenance of Academic Facilities and Maintenance of Physical Facilities				
S.No	Year	Expenditure for infrastructure development and augmentation excluding salary.(4.1.2)	Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component.(4.4.1)	Total
1	2022-23	4.37	8.92	13.29
2	2021-22	2.35	6.02	8.37
3	2020-21	1.00	3.83	4.83
4	2019-20	6.55	2.87	9.42
5	2018-19	55.87	2.19	58.06
	Total	70.14	23.83	93.97



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